



San Francisco
del Rincón
Acciones que mejoran
la calidad de vida

MUNICIPIO SAN FRANCISCO DEL RINCON
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
AL 31 DE DICIEMBRE DEL 2017

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGAD O	PAGADO	SUBEJERCI O
	PRESUPUESTO DE EGRESOS	277,978,622.84	0.00	277,978,622.84	0.00	0.00	277,978,622.84
1001		647722.65	0	647722.65	0	0	647722.65
1002		5525104.61	0	5525104.61	0	0	5525104.61
1003		1163503.26	0	1163503.26	0	0	1163503.26
1101		35434691.92	0	35434691.92	0	0	35434691.92
1201		24936182.55	0	24936182.55	0	0	24936182.55
1301		1634644	0	1634644	0	0	1634644
1401		2666080.72	0	2666080.72	0	0	2666080.72
1501		2159692.16	0	2159692.16	0	0	2159692.16
1601		1295237.71	0	1295237.71	0	0	1295237.71
1701		833590.37	0	833590.37	0	0	833590.37
1801		591172.08	0	591172.08	0	0	591172.08
1901		29245377.26	0	29245377.26	0	0	29245377.26
1902		3577264.64	0	3577264.64	0	0	3577264.64
2001		5044777.39	0	5044777.39	0	0	5044777.39
2201		2179159.73	0	2179159.73	0	0	2179159.73
2301		976489.3	0	976489.3	0	0	976489.3
2401		2186654.41	0	2186654.41	0	0	2186654.41
2501		2602756.45	0	2602756.45	0	0	2602756.45
2601		1368871.14	0	1368871.14	0	0	1368871.14
2701		539802.05	0	539802.05	0	0	539802.05
2801		54984354.95	0	54984354.95	0	0	54984354.95
2901		2279349.74	0	2279349.74	0	0	2279349.74
3001		2645187.1	0	2645187.1	0	0	2645187.1
3002		2066463.58	0	2066463.58	0	0	2066463.58
3101		6430300.93	0	6430300.93	0	0	6430300.93
3102		28286382.56	0	28286382.56	0	0	28286382.56
3401		5191409.7	0	5191409.7	0	0	5191409.7
3403		445755.35	0	445755.35	0	0	445755.35
3503		2086204.48	0	2086204.48	0	0	2086204.48
3504		5932693.76	0	5932693.76	0	0	5932693.76
3505		1498136.7	0	1498136.7	0	0	1498136.7
3507		27048107.24	0	27048107.24	0	0	27048107.24
3701		7303746.22	0	7303746.22	0	0	7303746.22
3801		1174138.55	0	1174138.55	0	0	1174138.55
3901		617406.55	0	617406.55	0	0	617406.55
4001		4791518.47	0	4791518.47	0	0	4791518.47
4701		588692.56	0	588692.56	0	0	588692.56

C. P. ADRIAN GONZALEZ PULIDO.
RESPONSABLE DEL AREA ADMINISTRATIVA.

ING. YSMAEL LOPEZ GARCIA.
TITULAR DE LA ENTIDAD